

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

10/1/15  
Aviation

**SUBJECT:** Authorize execution of a contract with THYSSENKRUPP AIRPORT SYSTEMS, INC. to provide a mobile preconditioned air unit in an amount not to exceed \$204,577.

**CURRENT YEAR IMPACT:**

**Department:**

Project Name:

Fund/Department/Unit:

Funding Source:

**Aviation**

Building Maintenance Division FY 2015

4910-8107-4065

Department of Aviation Airport Capital Fund

Current Appropriation: 259,512.00

Unencumbered Balance: 204,578.12

Amount of This Action: (204,577.40)

Remaining Balance: 0.72

Total Amount of this Action funded by CIP 204,577.40

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.